

**HEALTH AND WELLBEING BOARD COMMISSIONING SUB- COMMITTEE -**  
**16 March 2016**

<b>Title of paper:</b>	<b>Better Care Fund – Q3 Performance report</b>	
<b>Director(s)/ Corporate Director(s):</b>	Maria Principe – Director of Primary Care Development and Service Integration Candida Brudenell, Director Quality and Commissioning, NCC	<b>Wards affected: All</b>
<b>Report author(s) and contact details:</b>	<b>Jo Williams – Assistant Director Health and Social Care Integration, Nottingham City CCG and Nottingham City Council.</b> <b><u>Joanne.Williams@nottinghamcity.nhs.uk</u></b>	
<b>Other colleagues who have provided input:</b>	<b>Charlotte Harris – Project Manager Nottingham City CCG and Nottingham City Council</b>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		√
<b>Relevant Health and Wellbeing Strategy Priority:</b>		
Healthy Nottingham: Preventing alcohol misuse		<input type="checkbox"/>
Integrated care: Supporting older people		√
Early Intervention: Improving Mental Health		<input type="checkbox"/>
Changing culture and systems: Priority Families		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users and contribution to improving health &amp; wellbeing and reducing inequalities):</b>		
This paper provides information on the performance of the Better Care Fund; the Better Care Fund indicator report is included.		
<b>Recommendation(s):</b>		
<b>1</b>	Sub-committee to approve the quarterly return (Q3) to be submitted to NHS England on 26 February 2016	
<b>2</b>	Sub-committee note current performance in relation to BCF metrics as detailed in 2.4	
	<b>How will these recommendations champion mental health and wellbeing in line with the Health and Wellbeing Board aspiration to give equal value to mental health and physical health ('parity of esteem'):</b>	

## **1. REASONS FOR RECOMMENDATIONS**

1.1 To enable Sub-committee to consider current performance of the BCF pooled budget against agreed national and local metrics on behalf of the Health and Well-being Board and consider whether any changes are required to BCF schemes as a result.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 The Better Care Fund provides for £3.8 billion worth of funding nationally (23.297m Nottingham City) in 2015/16 to be spent locally on health and care to drive closer integration and improve outcomes for patients and service users and carers. The vision for Nottingham is to improve the experience of, and access to, health and social care services for citizens. To deliver this vision an extensive system wide programme of change is underway which aims to reshape local services to deliver joined up care. The emphasis is to be on a more generic model of care across the health and social community rather than single disease specific care pathways. Through this patients should be managed in the community more effectively and efficiently, reducing emergency admissions, re-admissions and supporting the discharge pathway.

2.2 Nottingham City's plan for 15/16 was approved In October 2014 and detailed planning for successful implementation has taken place since this date.

- A section 75 pooled budget agreement was approved by both Nottingham City Council and Nottingham City CCG. This includes the governance arrangements for monitoring and reporting on performance and finance as well as the management of risks.
- A better care fund indicator report has been developed to monitor performance against the national BCF metrics.
- NHS England require quarterly returns to be submitted detailing performance data against the key national metrics.

2.3 Better Care Fund performance is measured through a set of four nationally developed metrics and two locally developed metrics. These performance metrics assess reductions in non-elective admissions to hospital, reductions in delayed transfers of care, reductions in permanent residential admissions, increased effectiveness of reablement (national metrics) and improvement in citizen outcomes and an increased uptake of assistive technology (local metrics). Locally a Better Care Fund indicator report has been developed to provide information on performance to date to the Health and Wellbeing Board Sub- Committee (Appendix A).

2.4 NHS England requires the return for Q3 to be submitted to them by 26 February 2016. The draft return is attached as Appendix B for approval. A summary of the return is detailed below; this includes performance against the national conditions and performance metrics.

<b>NHS England Requirement</b>	<b>Nottingham City position</b>
Budget arrangements – tracks whether section 75s are in place for pooling funds.	We confirmed that a section 75 is in place to manage the pooled budget.
National conditions – the spending round established 6 national conditions to access the fund	We are on track for all 7 national conditions as per our BCF plan.

Non elective and payment for performance	We have achieved the target in Q3 with a payment of £180,290.
Income and expenditure	Finances have been transacted as detailed in the section 75.
Local metrics	Citizen experience: The survey results for the second round of surveys analysed in August was 84%. This was an improvement in citizen experience by 1%. The third round of surveys will be collected and analysed in late February. Assistive Technology: The proportion of citizens (aged 65 and over) with Assistive Technology continues to increase with 5,621 users against the YTD target 5,700.

## 2.5 Summary of performance

Performance against each BCF metric is described below; where applicable performance against the annual target is described first, followed by a description of performance against the monthly target.

### Q3 2015/16

Avoiding permanent residential admissions	There have been 194 admissions since April against the target of 166 (16% over- performance). During December there were 16 admissions against the monthly BCF target of 18 (12% under- performance). Analysts from the City Council have advised that the “reduction” in admissions in December is linked to the timing of their system data cleanses. Data cleanses on the current IT system will continue to be required until the new IT system “Liquid Logic” is implemented in summer 2016.
Increased effectiveness of reablement	Performance against this metric has improved; 73.1% of citizens are still at home 91 days after discharge against the year to date target of 66.7%. Looking specifically at the month of December 76.1% of citizens were at home 91 days after discharge from hospital, against the monthly BCF target of 66.7%.
Reduced delayed transfer of care (DTOC)	The number of DTOCs through the year is above the year to date BCF target, with 8,718 delayed days against a planned 6,511 (33% over-performance). During November there were 1,080 delayed days against the monthly target of 905 (19% over – performance). Reports at the provider level show that this increase in delayed days has been mainly at NUH.
Increased uptake of Assistive Technology	The proportion of citizens (aged 65 and over) with Assistive Technology continues to increase with 5,621 users against the year to date BCF target of 5,700 (1% under-performance). Month on month the gap in actual users against the target is reducing, this is reflected by performance in December where 117 citizens were supported with AT against the monthly target of 100 users.
Improvement in health and social care outcomes	The second round of surveys was collated and analysed in August, 242 responses were received and 84% of citizens reported an improved experience in their health and social care outcomes. This is an improvement on the baseline results of 0.7%. A third round of surveys has been issued to citizens and collation and analysis is on-going. The next survey results are expected in late February 2016.
Reduced non-electivity activity	The number of non-elective admissions throughout the year is still below the year to date BCF target, with 19,517 admissions against a planned 19,990. During November there were 2,309 non-elective admissions, against the monthly BCF target of 2,472. During December there were 2556 non-elective admissions against the monthly BCF target of 2,472. The payment

	for performance target this quarter has been met, this is summarised in the table below.														
	Payment for Performance Fund - Quarter 3 2015/16														
	<table border="1"> <tr> <td>Q2 15/16 Target</td> <td>7416</td> </tr> <tr> <td>Q2 15/16 Actual performance QTD</td> <td>7332</td> </tr> <tr> <td>Variance against quarterly target</td> <td>-84</td> </tr> <tr> <td>Admissions reduced absolute</td> <td>-205</td> </tr> <tr> <td>Payment available during Quarter</td> <td>£180,290</td> </tr> <tr> <td>Payment achieved</td> <td>£180,290</td> </tr> <tr> <td>Payment not available</td> <td>£0</td> </tr> </table>	Q2 15/16 Target	7416	Q2 15/16 Actual performance QTD	7332	Variance against quarterly target	-84	Admissions reduced absolute	-205	Payment available during Quarter	£180,290	Payment achieved	£180,290	Payment not available	£0
Q2 15/16 Target	7416														
Q2 15/16 Actual performance QTD	7332														
Variance against quarterly target	-84														
Admissions reduced absolute	-205														
Payment available during Quarter	£180,290														
Payment achieved	£180,290														
Payment not available	£0														

Payment for performance Summary

BCF Period	Measurement Period	NEL Target	Value of Pay for Performance	Achieved	Shortfall
			£000	£000	£000
Qtr 4	January to March 2015	-3.5%	361	208	(153)
Qtr 1	April to June 2015	-1.6%	184	184	0
Qtr 2	July to September 2015	-1.6%	180	180	0
Qtr 3	October to December 2015	-1.6%	180	180	0
<b>Total</b>			<b>905</b>	<b>752</b>	<b>(153)</b>

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

This report does not raise any significant legal issues

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

✓

□

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

N/A